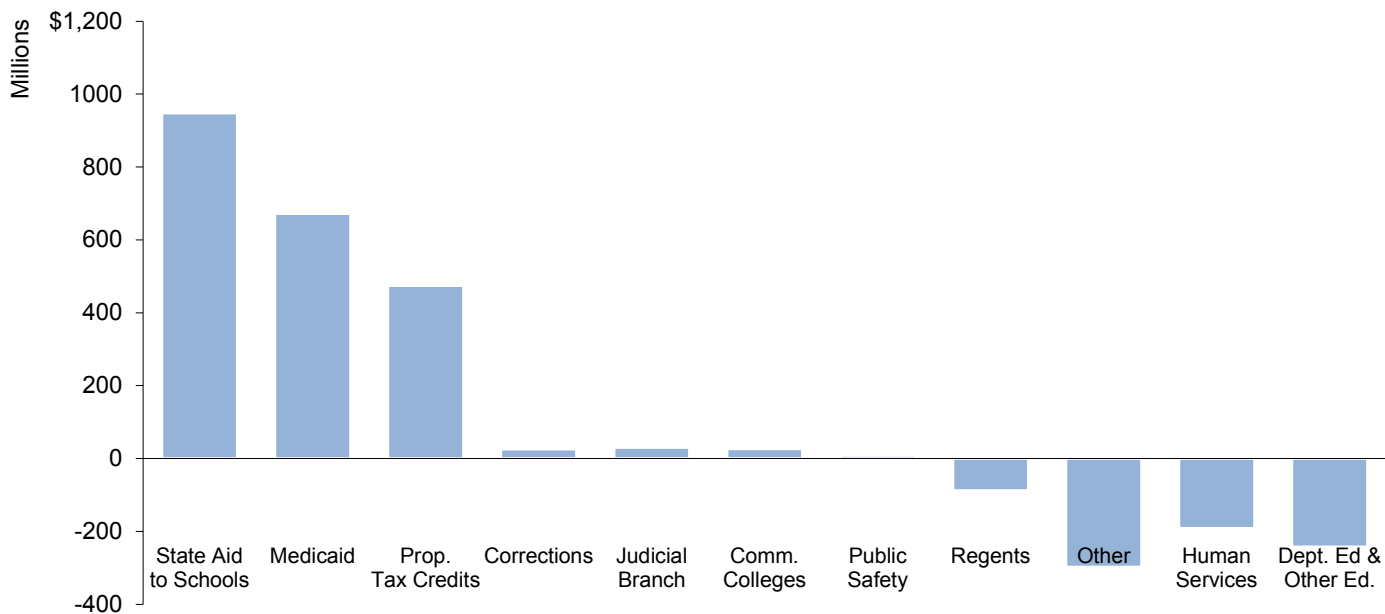


Change in Selected General Fund Appropriations FY 2008 - FY 2017



Change in Selected General Fund Appropriations FY 2008 - FY 2017 (dollars in millions)

Budget Areas	Actual FY 2008	Actual FY 2017	Change	Percent Change
State Aid to Schools	\$ 2,142.0	\$ 3,089.4	\$ 947.4	44.2%
Medicaid	631.6	1,303.2	671.6	106.3%
Regents	668.6	580.7	- 87.9	-13.1%
Dept. of Human Services	600.1	408.7	- 191.4	-31.9%
Corrections	353.3	379.3	26.0	7.4%
Property Tax Credits ¹	2.0	476.6	474.6	23730.0%
Community Colleges	173.9	200.0	26.1	15.0%
Judicial Branch	148.4	178.8	30.4	20.5%
Dept. of Ed. & Other Ed Programs	376.0	133.6	- 242.4	-64.5%
Public Safety	88.1	96.0	7.9	9.0%
Other	714.4	417.2	- 297.2	-41.6%
Total	<u>\$ 5,898.4</u>	<u>\$ 7,263.5</u>	<u>\$ 1,365.1</u>	<u>23.1%</u>

Notes:

- 1) In FY 2008, the majority of the property tax credits were appropriated from the Property Tax Credit Fund at \$159.9 million.
- 2) The appropriations on the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.